Community Development Block Grant (CDBG) Program

2025 Annual Action Plan

2025 Estimated
CDBG Allocation = $512,366

Rollover Funding = $108,600

TOTAL TO ALLOCATE = $620,966

Housing & Property Improvements

Organization	Requested	Recommended
Habitat for Humanity/ Critical Home Repair	$168,330	$140,000
Total	**$168,330**	**$140,000**

Community & Public Facilities

Organization	Requested	Recommended
P&R - Outdoor Fitness Courts at Morrison Park	$200,000.00	
PW - Franklin-Norwood Path	$189,000.00	
PU - E. Grattan St.Waterline	$101,700.00	
PU - Franklin St. Waterline	$69,000.00	
P&R - Westover Park Restroom Replacement	$350,000.00	
P&R - Hillandale Park Playground Replacement	$125,000.00	$125,000.00
P&R - Security Cameras at A Dream Come True Playground	$50,000.00	
P&R - Westover Park ADA Sidewalk	$200,000.00	$169,493
P&R - Security Cameras at Purcell Park and Kids Castle Playground	$50,000.00	
PU - E. Wolfe Sanitary Sewer	$459,272.42	
Ralph Sampson Park Basketball Goal Replacement	$40,000.00	$40,000.00
P&R - Gym Floor Replacement at the Activities Ctr.	$225,000.00	
Total	**$2,058,972.42**	**$334,493.00**

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	$102,473	$102,473
Total	**$102,473**	**$102,473**

Public Services (15% MAX)

Organization	Requested	Recommended
The Arc ARCessible Community Engagement and Autonomy	$19,000.00	$19,000.00
Meals On Wheels	$25,000.00	$25,000.00
Total	**$44,000**	**$44,000**

Council to Consider Approval of 2025 CDBG Action Plan